

ATTACHMENT 9 COST PROPOSAL

Proposer must complete and submit this form (additional pages should be attached) with the cost portion of the RFP response.

Note: Proposers must propose pricing for both classification and compensation components in order to be responsive to the RFP’s requirements.

Staffing Rates

Please complete the table below and provide rates by each title. Provide rates for consulting, administrative expenses, travel, etc.

Contractor Title	Rate Per Hour
	\$
	\$
	\$
	\$
	\$
	\$
	\$

Pricing Per Deliverable for Labor

For each of the deliverables, enter the not to exceed amounts.

Billing Milestones	Description	Estimated Hourly Blended Rate	Amount not to exceed
BM1	Deliverable #1		
BM2	Deliverable #2		
BM3	Deliverable #3		
BM4	Deliverable #4		
BM5	Deliverable #5		

Cost proposal must include

1. A detailed line item budget showing total cost of the proposed services.
2. A full explanation of all budget line items in a narrative entitled “Budget Justification.”
3. Estimate for travel to/from Imperial Court location(s)
4. A “not to exceed” total for all work and expenses payable under the contract, if awarded.

<i>Company Name (Printed)</i>	<i>Date signed</i>
<i>By (Authorized Signature)</i>	
<i>Printed Name and Title of Person Signing</i>	